

## Membership

### Academic Senate

Glen Baghdasarian  
Charles Daniel  
Angela Echeverri  
Jeff Hernandez  
Robert L Stewart Jr.\*  
Eddie Tchertchian

## District Budget Committee

November 9, 2022

1:30 pm – 3:30 pm

Zoom Meeting

<https://laccd.zoom.us/j/91675945538>

Meeting ID:916 7594 5538

### Faculty Guild

Ruby Christian Brougham  
Joseph Guerrieri  
Sandra Lee  
John McDowell  
James McKeever  
Olga Shewfelt

### Unions/Association

Tom Aduwo  
Hazel Alonzo  
Ralph Davis  
Harry Ziogas  
Vacant-Build & Trade  
Vacant-Local 99

### College Presidents

Aracely Aguiar \*\*  
Kathleen Burke \*\*  
Anthony Culpepper \*\*  
Luis Dorado  
Mary Gallagher \*  
Barry Gribbons  
James M. Limbaugh  
Armida Ornelas  
Albert Román

### STUDENT TRUSTEE REPRESENTATIVE

vacant

\* Co-chairs

\*\*Interim

- Call to Order (*Mary Gallagher*)
- Approval of Agenda
- Approval of Minutes for September 14, 2022
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Albo-Lopez)
- FON Update (Zingsheim)
- AP 6305 Reserves (Gordon)
- Hold Harmless (Gordon)
- Self-Evaluation for FY 2021-22 (Gordon)
- 2022-23 Year End Balance Projection -1<sup>st</sup> Qtr. 311 Report (Gordon)
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

### Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

*Future DBC Meetings: Jan 11, Feb 8, Mar 8, Apr 12, May 10, Jun 14*

*Future ECDBC Meetings: Nov 22, Jan 24, Feb 28, Mar 28, Apr 25, May 23, Jun 27*

Archived documents can be found on the DBC website:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>