

**Membership**

**Academic Senate**

David Beaulieu  
Dana Cohen  
Jeff Hernandez  
Lauren McKenzie  
Tom Rosdahl  
Michael Climo

**Faculty Guild**

Paul Doose  
Carl Friedlander\*  
John McDowell  
Armida Ornelas  
Olga Shewfelt  
Joanne Waddell

**Unions/Association**

Allison Jones or Bobbi  
Kimble  
Lubov Kuzmik  
Leila Menzies  
Velma Butler  
Richard Rosich  
Ted Strinz

**College Presidents**

Kathleen Burke-Kelly\*  
Sue Carleo  
Roland Chapdelaine  
Jack E. Daniels III  
Nabil Abu-Ghazaleh  
Marvin Martinez  
Jamillah Moore  
Monte Perez  
Farley Herzek\*\*

**STUDENT TRUSTEE**

Daniel Campos  
\* Co-chairs  
\*\* Interim

**District Budget Committee  
August 7, 2012  
11 am – 1 pm  
District Office, Board Room**

1. Call to Order (*Co-Chair Carl Friedlander*)
2. Approval of Agenda
3. Approval of Minutes for July 18, 2012
4. Special Task Force Update
5. 2011-12 Open Orders and Balances
6. State Apportionment Deferrals, RDA Backfills and Impact on the District's Cash Flow
7. 2012-13 Final Budget
8. DBC self-evaluation
9. DBC Recommendations to the Chancellor

*Future Meetings:*

*Sept 12, Oct 10, Nov 14, Dec 5, Jan 23, Feb 13  
March 13, April 24, May 22, June 19*

*Please bring your own copy.*