

Membership**Academic Senate**

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

Faculty Guild

Paul Doose
Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell

Unions/Association

Allison Jones or Bobbi
Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Ted Strinz

College Presidents

Kathleen Burke-Kelly*
Sue Carleo
Roland Chapdelaine
Jack E. Daniels III
Nabil Abu-Ghazaleh
Marvin Martinez
Jamillah Moore
Monte Perez
Farley Herzek**

STUDENT TRUSTEE

Daniel Campos
* Co-chairs
** Interim

District Budget Committee**July 18, 2012****1:30 – 3:30****District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen Burke-Kelly*)
2. Approval of Agenda
3. Approval of Minutes for June 20, 2012
4. Executive Committee Report & Recommendations
 - Phase II – Budget Allocation Review
 - Balance and Reserve Policy Recommendation
5. State Enacted Budget and Impact on District Budget (Gordon)
6. FON Update (Dr. Barrera)
7. Enrollment Update/Planning (Yasmin Delahoussaye & Cathy Iyemura)
8. Preliminary 2011-12 Ending Balance and Open Orders
9. Proposed 2012-13 Final Budget
10. DBC Recommendations to the Chancellor

Future Meetings:

*Aug 15, Sept 12, Oct 10, Nov 14, Dec 5, Jan 23, Feb 13
March 13, April 24, May 22, June 19*

Please bring your own copy.