

Membership

Academic Senate

Glen Baghdasarian
Angela Echeverri
Jeff Hernandez
Robert L. Stewart Jr.*
Eddie Tchertchian
Joshua Wentz

Faculty Guild

Ruby Christian Brougham
Joseph Guerrieri
Sandra Lee
John McDowell
Olga Shewfelt
Joanne Waddell

Unions/Association

Tom Aduwo
Hazel Alonzo
Mary-Jo Apigo
Harry Ziogas
Vacant-Build & Trade
Vacant-Local 99

College Presidents

Aracely Aguiar **
Seher Awan
Luis Dorado **
Mary Gallagher *
Barry Gribbons
James M. Limbaugh
Armida Ornelas **
Albert Román
Katrina VanderWoude

STUDENT TRUSTEE REPRESENTATIVE

vacant

* Co-chairs

**Interim

District Budget Committee

Aug 11, 2021

1:30 pm – 3:30 pm

Zoom Meeting

<https://laccd.zoom.us/j/94194007668>

Meeting ID: 941 9400 7668

One tap mobile

1 669 9006833, 94194007668# US (San Jose)

1 253 2158782, 94194007668# US (Tacoma)

Find your local number: <https://laccd.zoom.us/u/a6vUln97x>

- Call to Order (*Mary Gallagher*)
- Approval of Agenda
- Approval of Minutes for July 14, 2021
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
 - Allocation Model; temporary suspension of 10% ending balance limitation.
- Enrollment Update & Reporting (Cornner)
- FON Update (Gutierrez)
- FY 2021-22 Final Budget Development (Gordon)
 - 2020-21 College Balances
 - Proposed Final Budget
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Future DBC Meetings: Sep 8, Oct 13, Nov 10, Dec 8, Jan 12, Feb 9, Mar 9, Apr 13, May 11, Jun 8

*Future ECDBC Meetings: Aug 24, Sep 28, Oct 26, Nov 23, Dec 21, Jan 25, Feb 22, Mar 22, Apr 26,
May 24, Jun 21*

Archived documents can be found on the DBC website:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>