

Membership

Academic Senate

Kaycea Campbell
Donald Gauthier*
Jeff Hernandez
Leslie Milke
Josh Miller
Dan Wanner

Faculty Guild

Sandra Lee
John McDowell
Armida Ornelas
Olga Shewfelt
John Sikora
Joanne Waddell

Unions/Association

Kathleen Becket
Velma Butler
Vi Ly
Leila Menzies
Hao Xie
Vacant-Build& Const Trade

College Presidents

Kathleen F. Burke*
Erika A. Endrijonas
Larry Frank
Otto W. Lee
Marvin Martinez
Renee Martinez
Denise Noldon**
Monte Perez
Robert Sprague**

**STUDENT TRUSTEE
REPRESENTATIVE**

Mandie Dixon

* Co-chairs

**Interim

**District Budget Committee
September 14, 2016
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Don Gauthier*)
2. Approval of Agenda
3. Approval of Minutes for Aug 17, 2016
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. Chancellor's Recommendations
 - Use of \$9.7m State Mandate Revenue
7. District Budget Committee (DBC)
 - Charge, Meeting dates, Memberships
 - Self-Evaluation for FY 2015-16
8. Enrollment Update (*Cornner*)
9. FON Update (*Román*)
10. 2017-18 Proposed Budget Development Calendar
11. DBC Recommendations to the Chancellor
12. Items to Be Addressed by ECDBC

*Future DBC Meetings: Oct 12, Nov 9, Dec 14, Jan 18, Feb 15, Mar 15,
Apr 12, May 17, Jun 14*

*Future ECDBC Meetings: Oct 25, Nov 29, Jan 3, Jan 31, Feb 28, Mar 28,
May 2, May 30*