

**Membership**

**Academic Senate**

Donald Gauthier  
Jeff Hernandez  
Joseph Perret  
Josh Miller  
Leslie Milke  
Vacant

**Faculty Guild**

Armida Ornelas  
Joanne Waddell  
John McDowell\*  
John Sikora  
Olga Shewfelt  
Sandra Lee

**Unions/Association**

Hao Xie  
Kathleen Becket  
Leila Menzies  
Velma Butler/Shirley Chen  
Page  
Vacant-Build& Const Trade

**College Presidents**

Erika A. Endrijonas  
Kathleen F. Burke  
Larry Frank  
Linda D. Rose  
Marvin Martinez\*  
Monte Perez  
Otto W. Lee  
Renee Martinez  
Robert Sprague\*\*

**STUDENT TRUSTEE  
REPRESENTATIVE**

Romel Lopez

\* Co-chairs

\*\*Interim

**District Budget Committee  
October 28, 2015  
1:30 pm – 3:30 pm  
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Mr. John Mc Dowell*)
2. Approval of Agenda
3. Approval of Minutes for September 23, 2015
4. Chancellor's Remarks/Updates
5. Fall Enrollment Update (Pearl)
6. FON Hiring Update (Dr. Román)
7. Bookstore (Ingram)
8. Debt repayment policy
9. 2015-16 Budget Update
  - Board Budget and Finance Committee Report
  - ECDBC Reports and Recommendations – None
10. Develop/Propose Plan for STRS/PERS Increases
11. 2016-17 Budget Planning and Development
12. DBC Recommendations to the Chancellor
13. Items to Be Addressed by ECDBC

*Future Meetings: Dec 2, Jan 20, Feb 17,  
March 16, April 20, May 18, June 29*

*Please bring your own copy.*