

**Membership**

**Academic Senate**

David Beaulieu  
Dana Cohen  
Jeff Hernandez  
Lauren McKenzie  
Joseph Perret  
Allison Moore

**Faculty Guild**

Joanne Waddell  
John McDowell\*\*  
Armida Ornelas  
Olga Shewfelt  
Sandra Lee  
Rudy Ordenez

**Unions/Association**

Selina Chi/Allison Jones  
Lubov Kuzmik  
Leila Menzies  
Velma Butler  
Richard Rosich  
Galen Bullock  
James Bradley

**College Presidents**

Renee Martinez  
Farley Herzek\*  
Marvin Martinez  
Monte Perez  
Kathleen F. Burke\*\*  
Yasmin Delahoussaye\*  
Larry Frank  
Alma Johnson-Hawkins\*  
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE**

LaMont Jackson  
\*Interim  
\*\*Co-chairs

**District Budget Committee  
January 22, 2014  
1:30 pm – 3:30 pm  
District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen F. Burke*)
2. Approval of Agenda
3. Approval of Minutes for November 13, 2013
4. DBC Self-Evaluation for FY 2012-13 (Action Item)
5. Governor's 2014-15 State Budget Proposal (Gordon)
6. Enrollment Update (Cathy Iyemura)
7. FON Subsidy (FY 2013-14)
8. 2014-15 Proposed Preliminary Allocation
  - Revenue Assumptions
  - Preliminary Allocation
  - Centralized Accounts Allocation
9. Committee Reports
  - Board Budget and Finance Committee
  - ECDBC Committee
10. DBC Recommendations to the Chancellor
11. Items to Be Addressed by ECDBC (Discussion)

*Future Meetings:*

*Feb. 19, March 19, April 16, May 21, and June 18*

*Please bring your own copy.*