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Dr. Adriana Barrera

Executive Committee of the DBC

April 14, 2015

2:00 pm to 4:00 p.m.

Educational Services Center, 6th Large Conference Room

AGENDA

1. Valley College's Follow-Up Information, March 16, 2015 (Dr. Endrijonas)
2. Institutional Effectiveness – Framework of Indicators (SB860)
 - ✓ FY 2015-16 Fiscal Visibility Goals
3. Student Equity Funding Study (Maury Pearl)
4. Evaluation of District Budget Allocation Model (Continued)

Reviewed Items:

- ✓ --Minimum Base Funding (reviewed)
- ✓ --M&O Costs Study (reviewed)
- ✓ --Growth Funding Proposal (reviewed)

Items to be Reviewed:

- Safety and Sheriff's Contract (Discussion)
 - Assessments
 - Other Allocation Issues
5. Integration of Planning and Budget
 6. Enrollment Management Practices
 7. Other Business

Future Meetings: May 5, June 2